

**Budget Panel
Rolling Work Programme**

2015/2016

Committee Membership

Chair Councillor Asif Khan
Vice-Chair Councillor Anne Joynes
Councillors Nigel Bell, Shirena Counter, George Derbyshire, Mark Hofman, Rabi Martins, Mark Whitman and Tim Williams

Date of Meeting	Item for agenda	Officer
7 July 2015	Financial Outturn 2014/15	Director of Finance / Interim Head of Finance
	Work Programme	Committee and Scrutiny Officer
2 September 2015	Training: Local Government Finance	Director of Finance / Interim Head of Finance
	Finance Digest 2015/2016: Period 4 (end of July)	Director of Finance
27 October 2015	Finance Digest 2015/2016: Period 6 (end of September)	Director of Finance / Interim Head of Finance
1 December 2015	Finance Digest 2015/2016: Period 7 (end of October)	Director of Finance / Interim Head of Finance
	Draft Fees and Charges 2016/17	Director of Finance / Interim Head of Finance
13 January 2016	Draft Revenue and Capital Estimates 2016/2020	Director of Finance / Interim Head of Finance
	Finance Digest 2015/16: Period 8 (end of November)	Director of Finance / Interim Head of Finance
23 February 2016	Finance Digest 2015/16: Period 10 (end of January)	Director of Finance / Interim Head of Finance